

# Homeowners Report 2017 Accomplishments and 2018 Goals

## 2017 Accomplishments

- Continued 2017 Sustainable Budget Initiative
- Continued to Reduce Remaining Arrears
- Enforce Rules and Regulations
- Continue Community Communication
- Maintenance Repairs
  - Completed Drainage repairs - \$9,370
  - Road Repairs - \$4,524
  - Building Repairs - \$8,937
  - Plumbing Repairs - \$4,458
  - Roof Repairs - \$1,500
  - Replaced/Added Lighting - \$5,471
  - Fence Repairs - \$2,937
  - Purchase New Mailboxes - \$13,250
- Improve Neighborhood Appearance
  - Completed Painting of front buildings
- Increased Security Patrols
- New WPCA Library (Donations)

## 2018 Goals

- Continue 2017 Sustainable Budget Initiative
  - Hold Monthly Dues Increases
  - Effective Budget Management to avoid Assessments
- Continue to Reduce remaining Arrears
- Conduct a Financial Audit
- Enforce Rules and Regulations
  - Parking Lot Assignment Painting
- Install New WPCA Mailboxes
- On Going Maintenance Repairs
  - Balcony repairs (\$34,800)
  - Roof/Chimney repairs
  - Fencing repairs (\$6,261)
  - Tree trimming (\$3,600)
  - Post Lights (\$6,342)
- Improve Neighborhood Appearance
  - Complete remaining Building Painting
  - Expand 6601/03/05 Parking area
- Pay off Siding and Pool Loans